

Austin ISD

2022 Bond Program

Community Meeting Presentation
AISDFuture.com

District Snapshot



116 Schools
16 Non-School Facilities



7th
Largest Employer
in Austin



73,000+
Students

Over 90%
Graduation Rate



4,750
Teachers



5,129
Operational & Support Staff
Bus Drivers, Custodians, Food Service
Staff, Educational Aides, Support Staff

The Issues



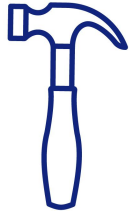
\$4B

Total District
Identified Needs



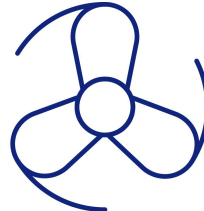
\$19.8M

Utility Costs in 2021



\$12M

Repair Costs
2021–22



\$1.7M

HVAC rentals in 2021–22

What can a school bond do?

A school bond proposition occurs when a school district asks voters for permission to sell bonds to fund capital projects.

Maintaining aging facilities through the district's operating budget means spending money that could otherwise be used to pay teachers and staff.

Bonds **CAN** pay for...

- Safety and security upgrades
- School renovations and new construction
- Major repairs like HVAC, roofing and plumbing
- Technology upgrades
- New buses
- Athletics, fine arts and multi-purpose spaces

November 2022 Bond: \$2.44 billion

Proposition A: General Purpose	\$2,316,025,000
Proposition B: Technology	\$75,541,000
Proposition C: Stadiums	\$47,434,000



Proposition A

\$ 2,316,025,000

Safety is a top priority



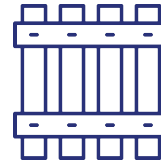
Districtwide investments
in safety and security



Open floor plan
modifications



Secure entry
vestibules



Fences



Safety systems
(e.g., fire alarms)



Keys and locks

“Austin ISD: Every child, every day”



Address identified critical needs throughout the district (fire alarms, heating and air conditioning, plumbing, roofing, etc.)

\$216M elementary schools

\$85.2M middle schools

\$93.5M high schools



New buses
100% of fleet
with A/C



Mental health
spaces

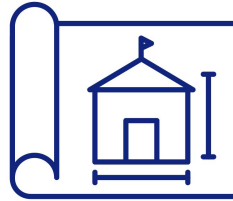


Special Education
inclusion classroom
improvements

High school investments



Full modernization
Travis Early College High School
(\$251.4M)



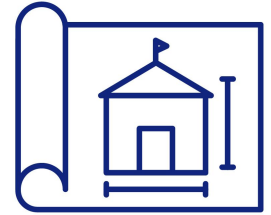
Phased modernizations (\$508.3M)

- Anderson HS
- Austin HS
- Crockett ECHS
- LBJ ECHS
- McCallum HS
- Navarro ECHS
- Northeast ECHS



Turf athletic fields at every
comprehensive high school

Middle school investments



Full modernizations (\$259.5M)

- Burnet Middle School
- Sadler Means YWLA

Phased modernizations (\$158.1M)

- Dobie MS
- Martin MS
- O. Henry MS

Elementary school investments

Full modernizations (\$514.7M)

- Allison
- Andrew
- Barrington
- Harris
- Houston
- Langford
- Linder
- Oak Springs
- Pecan Springs
- Wooldridge
- Wooten

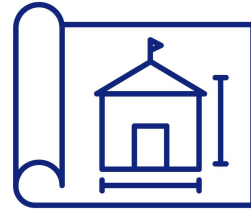


Elementary school investments, cont.



Renovations to open concept campuses to improve safety and security **(\$58.9M)**

- Cook
- Oak Hill
- Odom
- Williams



Phased modernization at Hill ES **(\$30M)**

Campus addition at Bear Creek ES **(\$14M)**

Land for future southeast ES **(\$5M)**

Prop B: Technology \$75,541,000



- Student and staff devices - laptops, tablets and monitors
- Upgrades to presentation displays
- IT security - safeguarding student and staff security
- Improving WiFi access

Prop C: Stadiums & Athletics \$47,434,000



Rebuild of Nelson Field



Additional upgrades to Burger Field
baseball, Noack softball field and
Delco Activity Center



Financials

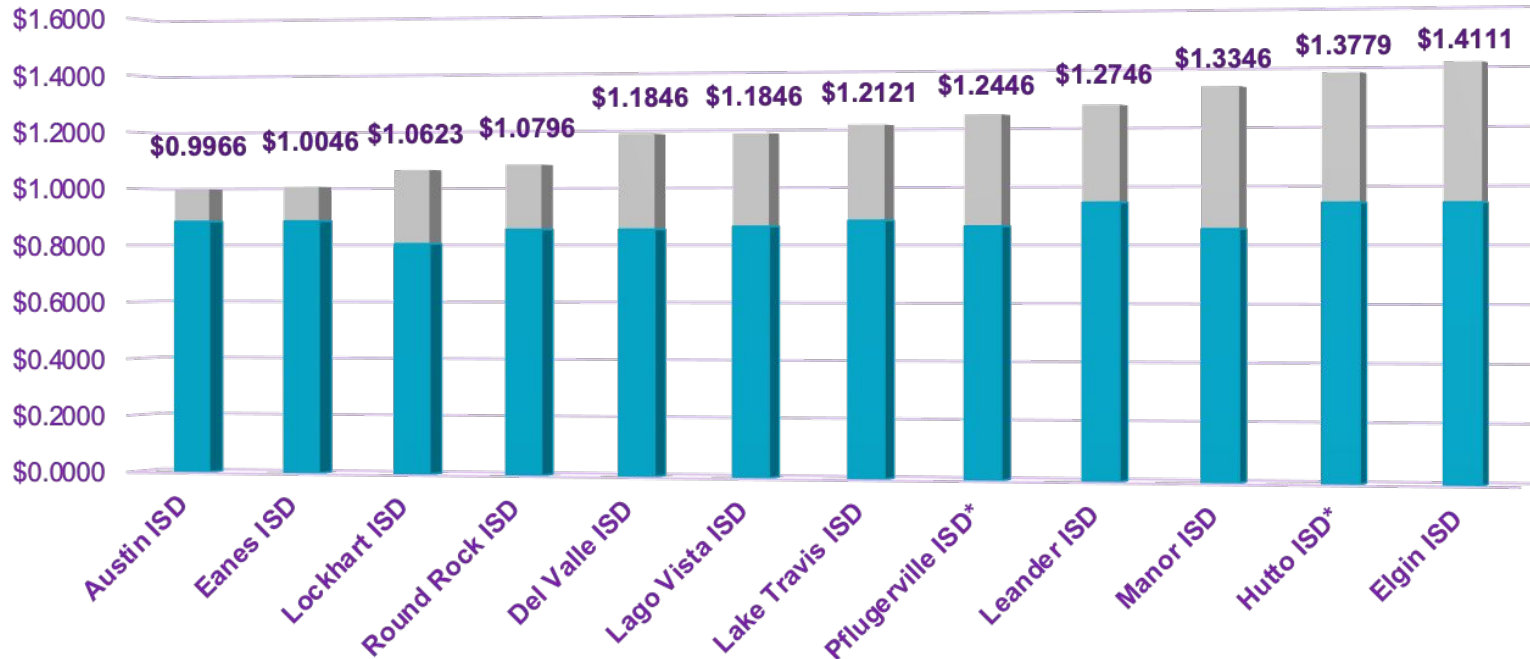
Tax Rate Impacts

Austin ISD has the **lowest rate** levied among all Central Texas school districts

Property owners are projected to see a **9.5-cent overall decrease** in tax rate by 2023-24

Lowest rate levied by Austin ISD **since 1993**

Central Texas ISDs Proposed FY2023 Tax Rates

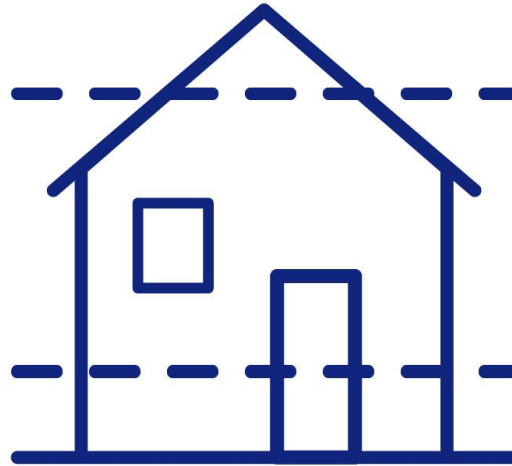


Tax Rate Impacts

10% taxable assessed value cap

**Average Austin home
valued at \$650,000**

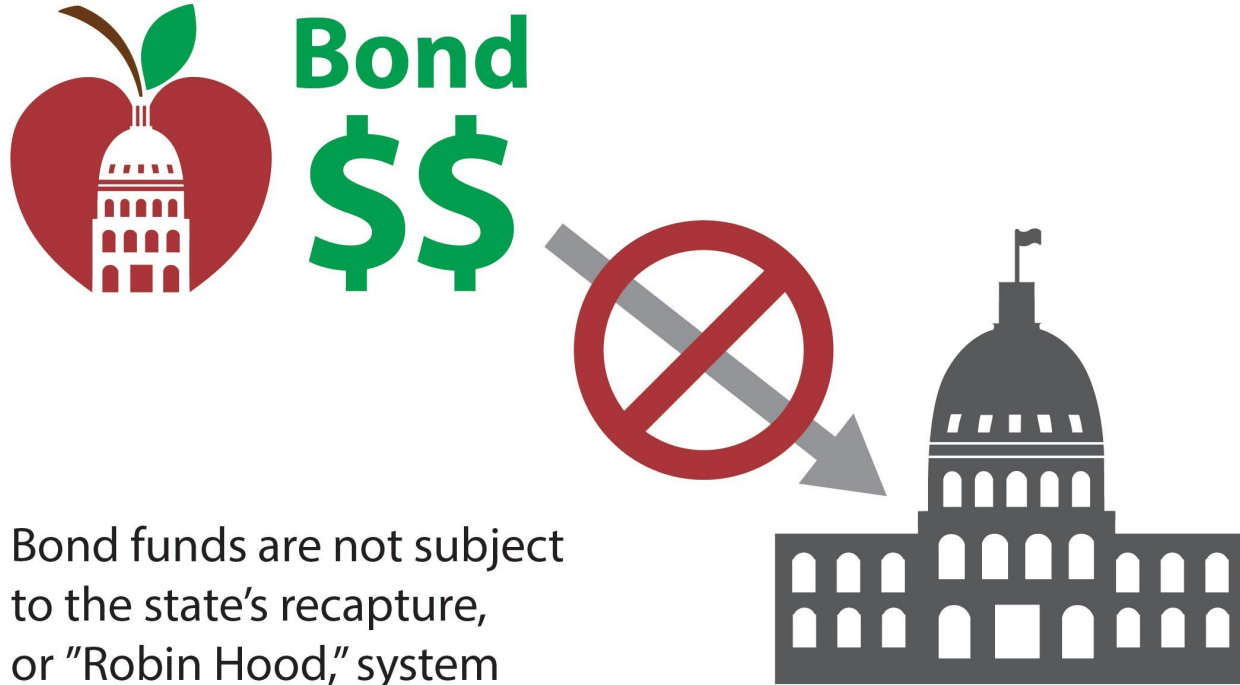
\$40,000 homestead exemption



**Net taxable value
= \$545,000**

**1-penny increase to
debt service tax rate
= \$4.54 / month**

100% of Bond Dollars Stay in Austin ISD



Bond funds are not subject to the state's recapture, or "Robin Hood," system

November 2022 Austin ISD Bond

October 11 - Deadline to register to vote

October 24 - November 4 Early Voting

November 8 Election Day

Message us on Let's Talk

Text: (512) 856-6123

Online Form: <https://bit.ly/Letstalkaisdbond>

AISDFuture.com



**Final 2022 Bond
Package**



Questions?

**End of
presentation:
Appendix
below**

Get Involved!

- Learn about volunteer opportunities to help us educate about the 2022 Bond:

<https://bit.ly/3RiODD1>

- Tell us where we should go next:

<https://bit.ly/3AQTgw3>



Sustainability

All 2022 Bond modernizations will be required to reach LEED and AEGB standards:

- Efficient HVAC systems
- Daylight and occupancy sensors
- LED lighting
- High performance windows
- Water use reduction
- Locally-sourced building materials to limit emissions associated with transportation



Additional sustainable features:

- Native and adaptive landscapes
- Outdoor learning areas
- Green stormwater infrastructure
- Construction waste diversion
- EV-ready parking or charging stations
- Solar-ready roofs

Modernizations

Large-scale renovations, full replacement facility or new school

- Improved security
- Flexible, collaborative learning environment
- Outdoor learning spaces
- Natural light
- Energy-efficiency



2017 Bond Program

19 Modernizations complete or underway

11 Modernizations expected to receive LEED & AEGB certification

88% Of projects completed

\$74,833

Utility cost savings at Govalle & Menchaca ES in Year 1

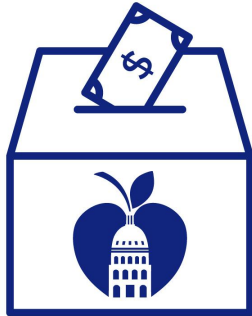
AustinISD2017Bond.org



Equity by Design



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Bonds **CANNOT** pay for...

- Teacher/staff salaries and raises
- Utilities
- Consumable products

**School bonds must be approved
by a majority of voters.**

“Austin ISD: Every child, every day.”



Every comprehensive high school will receive significant investments through safety and security, HVAC repairs and competition fields



Mental health spaces



New buses
100% of fleet with A/C



Address identified critical deficiencies throughout the district



Special Education inclusion improvements